

International Forum for Volunteering in Development

ANNUAL REPORT

2016



Australian Volunteer
Training Development
Adviser and colleagues (L-R)
displaying a product from
the office of the Western Arts
and Crafts Society, Fiji.

PHOTO BY HARJONO DJOYOBISONO, COURTESY OF AVI



Forum is a global network of organisations involved in international volunteering.

Forum promotes the value of volunteering for development through policy engagement, mutual learning and by sharing innovations in volunteering around the world, notable success stories and the key ingredients of good volunteer practice.



We call on local and national governments, the High-level Political Forum of the United Nations and other major stakeholders to make volunteerism key to the achievement of the SDGs.

Bonn Call to Action, 2016



Alok Rath

Volunteer Groups
Alliance side event
to the High-level
Political Forum 2016
session, July 2016.

REPORT ON FORUM ACTIVITIES IN 2016

Welcome to the 2016 Forum Annual Report. This report covers the calendar year from January to December 2016, in line with Forum's annual accounts.

During this period, Forum held its Annual General Meeting of members in Bonn, Germany on 11 October 2016. Forum's annual conference for international volunteer cooperation organisations (known as IVCO), was also held in Bonn, resulting in the [Bonn Call to Action](#).

This successful conference was hosted by Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) and United Nations Volunteers (UNV) programme, on the theme of *Increasing resilience of communities through volunteering*. The conference created a Roadmap to Action to support stakeholder engagement in volunteerism that builds community resilience. The event also provided a space for dialogue and collaboration amongst stakeholders, and celebrated the importance of international volunteering by showcasing volunteer voices from all over the world.

In the same spirit of collaboration, Forum members Arbeitskreis Lernen und Helfen in Übersee (AKLHÜ) and FK Norway jointly hosted a European meeting on volunteering in development. Held in Oslo in March 2016, the meeting picked up on action points from the previous year's regional meeting in Bonn, including a further focus on shared experiences, challenges and topics of common interest.

Further 2016 achievements included influential involvement in Agenda 2030/SDGs dialogues by the [Forum Board of Directors](#), the [Volunteer Groups Alliance](#) (VGA) and Forum members.

The VGA's side event to the High-level Political Forum (HLPF) 2016 was a notable success. The event, *Mobilizing volunteers to ensure we leave no one behind* provided the many organisations that mobilise volunteers – locally, nationally and globally – with an opportunity to position volunteering more effectively within the Sustainable Development Goals. The speakers highlighted a variety of good practices in the sector. Key messages included:

- How volunteers are building bridges between governments and their citizens, bringing people's voices into the debates;
- How governments intend to implement, follow up and review an inclusive and participatory agenda by involving volunteer groups; and
- Why leveraging civil society and volunteer expertise in the collection of data and monitoring of the agenda is important, ensuring that people who are traditionally left out are included in the process.

In parallel with the promotion of volunteering within the 2030 Agenda/SDGs framework, Forum's series of 2016 Discussion Papers challenged IVCOs and volunteer involving organisations (VIOs) to consider the different drivers that international volunteering and volunteering for development organisations face in addressing how the contribution of volunteers is understood and measured. An initial baseline survey of international volunteer cooperation organisations was conducted that also provided a snapshot of patterns among members in 2016. The study focused on the geography of volunteering, the characteristics of volunteers and how voluntary work is resourced.

The Forum Board of Directors would like to take this opportunity to commend all involved in reaching these milestones that help to strengthen the recognition of volunteerism's integral role in achieving the SDGs.





Trainee at East Timor Development Agency (ETDA), Dili, Timor-Leste during the final practical assessment at the training kitchen.

ACTIVITIES

In 2016, Forum undertook the following activities in line with the organisation's strategic objectives laid out in the [2016-2020 Forum Strategic Plan](#).

PROMOTING EFFECTIVE KNOWLEDGE GENERATION AND SHARING AMONGST MEMBERS

Sharing amongst members: IVCO 2016

At IVCO 2016, 138 delegates from organisations engaged in national and international volunteering met in Bonn from 9-12 October to debate the role volunteers play in increasing the resilience of communities. The participants, hailing from 24 countries and representing a variety of sectors including civil society, government, UN bodies, academia and the private sector, shared a core and common goal – to contribute to the achievement of the SDGs.

Acknowledging the fact that volunteerism is an agent of change in a changing world, the conference highlighted key areas where IVCOs can make a contribution. Against this backdrop, the delegates discussed the relevance of their actions and ways to measure impact, the necessity for strategic relationships, and the scope of interaction between international and national volunteers.

Over the course of three days, inspiring talks, provocative discussions and in-depth learning sessions helped participants to better understand:

- Why resilience building matters for the international volunteering community – both in host and home countries – and how it relates to the SDGs;
- How international volunteers can create lasting impact in a changing global development context;
- What strategies can be developed to reduce risk and measure progress;
- What structures need to be in place for volunteering interventions to be most effective;
- How international volunteer cooperation organisations (IVCOs) can build a body of knowledge on the added value of international volunteering.

In addition, IVCO 2016 gave volunteers, especially from the Global South, the opportunity to actively contribute to the debate. Participants also highlighted the importance of volunteers in fragile contexts.

Acknowledging the importance of global and local partnerships, the conference strongly focused on creating space for collaboration among IVCOs. Relevant research papers and conference proceedings including the Bonn Call to Action are available on Forum's website:

<http://forum-ids.org/conferences/ivco/ivco-2016>.

At the end of three days of panel discussions and dialogue sessions, IVCO 2016 attendees committed to continue working together to strengthen the diverse contributions of volunteer sending organisations and to demonstrate accountability, ultimately aiming to achieve greater visibility, recognition and resourcing for volunteering. As a result, a Call to Action was proposed that aims to help achieve the SDGs and build more resilience against global risks at individual, community and organisational levels.

Forum would like to thank UNV and GIZ for their pertinent focus on the role volunteers play in increasing resilience in communities, and their generous and successful hosting of IVCO 2016 at its strategic location at the UN Campus in Bonn.

Effective knowledge generation

Much of this work was spearheaded by the Forum Research Working Group (RWG), led by Cliff Allum of Skillshare International. Dedicated members of the working group unstintingly contributed expertise and time in coordinating Forum's series of 2016 Discussion

Papers and initiating Forum's inaugural cross-sector Research Day in Bonn.

Proudly hosted by GIZ, the Research Day was an opportunity for Forum members and external colleagues involved in research to review the collective body of work focused on volunteering for peace and sustainable development.

The event ignited strengthened collaboration among academics and practitioners. Further, it provided a strong foundation for Forum's future work plan, including theme-focused IVCO 2017 papers and work in support of the Plan of Action 2016-2030.

Forum's effort in promoting effective knowledge generation and sharing amongst members is enhanced by the communications and beautiful design work of Kate Vereshaka and the meticulous standard and systems established by Kate Wragge. Forum would like to express deep gratitude to the two wonderful 'Kates' for their exceptional work over the year.

Volunteer Groups Alliance side event to the High-level Political Forum 2016 session, July 2016.





PHOTO BY MAURINE TRIC

PHOTO HARJONO DJOYOBISONO, COURTESY OF AVI

High five after making a score during wheelchair rugby training at Bali Sport Foundation (BSF) training centre, Sanur, Indonesia.

INCREASING VISIBILITY AND RECOGNITION OF THE IMPACT OF VOLUNTEERISM IN DEVELOPMENT

Engagement at the global level on the SDGs in ways that reinforce national efforts

The Volunteer Groups Alliance (formerly Post-2015 Volunteering Working Group) and its successive Coordinators, Adjmal Dulloo and James O'Brien, worked tirelessly throughout the year in their strategic positioning of volunteering for sustainable development at the global, regional and national levels.

Among the highlights was the submission of a [Volunteer Groups' Position Paper to the High-Level Political Forum \(HLPF\) session of 2016](#). Forum members were encouraged to use the paper as a resource in their own efforts to ensure that volunteerism – people-centred development – is at

the heart of implementing the SDGs. Another win was the [A/70/684 Report of the Secretary-General](#), which provided an important opening for governments to include volunteerism-related data in their national reports. In the year ahead, Volunteer Groups will leverage this opportunity.

The VGA also supported the creation of [Volunteer 2030](#), an IAVE-led initiative to tell the story of how volunteers are contributing to the achievement of the SDGs. This initiative is a successor to 500 Days, 500 Ways.

Whilst recognising all who have contributed to the VGA (detailed in Appendix One), the Forum Board of Directors would particularly like to acknowledge the continued dedication of Gill Greer, Forum Board Director and Chief Executive Officer of Volunteer Service Abroad (VSA), who chaired the group through this crucial period.

BUILDING A VIBRANT AND INCLUSIVE CONSTITUENCY IN SUPPORT OF INTERNATIONAL VOLUNTEERING AND VOLUNTEERING FOR DEVELOPMENT

In 2016, Forum's membership experienced a small increase with a final number of 30, comprising 25 full members and five associate members. A special and warm welcome is extended to our new members.

In addition, the VGA's strategic focus on building the mandate/engaging actors resulted in an enlarged membership of the group, including strategic partners, national level volunteering representatives and umbrella organisations.

The rebranding of the Post-2015 Volunteering Working Group to the Volunteer Groups Alliance evolved following the adoption of the SDGs. The name change enabled the group to maximise the hard-won status of 'Volunteer Groups' that now stands proudly alongside Major Groups and Other Stakeholders (MGOS) within the UN engagement process.

Forum progressed objectives laid out in the 2016-2020 Forum Strategic Plan and simultaneously the VGA identified 2030 Agenda priorities, with plans to meet in early 2017 to develop a multi-year strategy for the group.

STRENGTHENING AND FOCUSING THE CAPACITY OF FORUM (INCLUDING FINANCIAL REPORT)

Forum's capability and capacity to secure funding, build on the Forum Charter to establish guiding principles, and strengthen partnerships and engagement with other sectors working to achieve the SDGs

Organisational capability and capacity to support and serve members is of vital importance to Forum. Forum is resourced by membership subscriptions, occasional grants and the voluntary staff time and funds from the organisations providing the Chair and Forum Board of Directors. Subscriptions from members enable Forum to operate at a basic level with an ongoing part-time Executive Coordinator role and the capacity to organise the annual IVCO conference in partnership with a Forum member.

Forum's Executive Coordinator position was yet again generously hosted by AVI in Melbourne. This role enabled Forum to actively engage and support Forum members over the course of the year. In 2016, continued strong in-kind support from the United Nations Volunteer (UNV) programme in New York facilitated the positioning of Forum, Volunteer Groups and the VGA Coordinator at the centre of strategic debates. Furthermore, the Canadian Secretariat position in Ottawa allowed the IVCO Working Group to have a dedicated Coordinator – exponentially increasing Forum's capacity in 2016. This position was significantly supported by the World University Service of Canada (WUSC), whose commitment and generosity we formally acknowledge here.



International Solidarity Volunteers work with Côte d'Armor-Viêt Nam (CAVN) - an International Solidarity association, working in Nghệ An and Hà Tĩnh regions, Vietnam.

On behalf of Forum, the Forum Board of Directors offer their profound thanks to the Forum members who provided vital funding to the 2016 Research and VGA Funds.

To the Centre for International Studies and Cooperation (CECI), FK Norway (Fredskorpset) and WUSC, for their substantial contributions to the 2016 Research Fund. This support, together with the rebranding of the Forum Research, Practice, Policy and Learning Group (formerly the Research Working Group), strengthened the position of Forum's research work in 2016 and opened up opportunities for enhanced collaboration among IVCOs.

And to AVI, Cuso International, France Volontaires, International Association for Volunteer Effort (IAVE), Impact 2030, Volunteer Service Abroad (VSA), WUSC and UNV for their generous financial contributions to the VGA Coordinator/VGA Support Fund. Further, to VSO and UNV, for their added and equally essential in-kind support in this area. This backing has enabled the VGA and Forum to enhance the formal recognition of volunteers for development as critical players in achieving the SDGs.

A copy of Forum's 2016 audited financial accounts accompanies this report.



PHOTO BY JÉRÉMIE LUSSEAU, COURTESY OF FRANCE VOLONTAIRES.

International Solidarity Volunteers work with the Banteay Prieb Centre in Cambodia supporting people with disabilities to achieve their professional and personal goals.

FUTURE DIRECTIONS

2016 saw the rolling out of Forum's 2016-2020 Strategic Plan, with many significant gains already reported.

We look forward to continuing to work together, strengthening our diverse contributions and good practices, demonstrating accountability, and achieving greater visibility, recognition and resourcing of volunteering for positive and sustainable development. To that end, 2017 will see Forum concentrate attention on impact and attribution, and the collation of this evidence for greater traction at the national and regional levels.

We're keenly anticipating IVCO 2017, which is being jointly hosted by Korea International Cooperation Agency (KOICA) and Forum. We look forward to working with the entire membership and partners together in Korea to progress our efforts as a diverse, effective and influential global community of volunteer organisations and initiatives in support of the SDGs.



Volunteer Groups Alliance side event to the High-level Political Forum 2016 session, July 2016.

ACKNOWLEDGEMENTS

The Board of Directors would like to acknowledge the generous contributions from member organisations that provided human and in-kind resources to Forum over the past year. These contributions are the backbone of our operations and underpin our capacity to thrive as a network.

We would particularly like to express our gratitude to Evelyne Guindon (Cuso International) and Hiroto Mitsugi (Japan International Cooperation Agency) for their contributions as Forum Board Directors during their terms.

We would also like to thank all the other Board Directors and members who gave generously of themselves to enhance Forum's value as a whole, as well as through their roles on various working groups (detailed in Appendix One).

A sincere thank you also goes out to the Canadian Secretariat, Carol Dolbel, the VGA Coordinators, Adjmal Dullo and James O'Brien, and the Executive Coordinator, Christina Jenkins, for their endless energies and efforts in support of the Forum Board of Directors, working groups and membership.

We wish to express our recognition and appreciation to

all the members of International Forum for Volunteering in Development. Your continued and highly-valued contributions of time, energy, resources, expertise and experience is vital in the attainment of our collective mission, and is of upmost importance to Forum, and for that we are deeply grateful.

On behalf of the Forum Board of Directors

Jean-Daniel Balme, France Volontaires

Paul Bird, AVI

Mark Cumming, Comhlámh

Suzanne Gentges, Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH

Philip Goodwin, VSO International

Gill Greer, Volunteer Service Abroad (VSA)

Chris Eaton,

World University Service of Canada (WUSC)

Chair, International Forum for Volunteering in Development

September 2017

APPENDIX ONE

Strategic Working Groups and Members Involved January – December 2016

Strategic Working Groups	Members Involved
Research Working Group (2016)	<p>Research Working Group Chair: Cliff Allum, Skillshare International; Research Associate, Third Sector Research Centre, University of Birmingham</p> <p>Working Group members: Jane Gronow and Goopy Parke Weaving, AVI; Benjamin Lough, Center for Social Development; Mark Cumming, Comhlámh; Helge Espe and Øyvind Sunde, FK Norway; Celine Leroux, France Volontaires; Eriko Sakamaki and Satomi Tanaka, Japan International Cooperation Agency (JICA); Young Eun Ku and Tony Myeong-keun, Korea International Cooperation Agency (KOICA); Jean Tan, Singapore International Foundation (SIF); Margaret Caroll and Amanda Khozi Mukwashi, United Nations Volunteers programme (UNV); Simon Lewis and Barbara Trapani, VSO; Tom Tunney, World University Service of Canada-Centre for International Studies and Cooperation (WUSC-CECI); and Peter Devereux, Curtin University Sustainability Policy Institute (CUSP), with support from Christina Jenkins, Executive Coordinator, International Forum for Volunteering in Development (Forum), and Website and Communications Contractor, Kate Vereshaka and Analyst Coordinator, Kate Wragge.</p>
Volunteer Groups Alliance (2016)	<p>Volunteer Groups Alliance Chair: Gill Greer, Volunteer Service Abroad (VSA) and Forum Board Director</p> <p>VGA Coordinator: Adjmal Dulloo (Jan-Sept) and James O'Brien (Oct-Dec)</p> <p>Steering Group members: Sarah O'Connor, Australian Business Volunteers; Goopy Parke Weaving, AVI; Helge Espe, FK Norway; Coline Peyre, France Volontaires; Ted Adams, Peace Corps; Anthony Rologas, Scope Global; Dominic Allen, Margaret Carroll and Amanda Khozi Mukwashi, United Nations Volunteers programme (UNV); Kate O'Donnell and Mwangi Waituru, VSO; Barbara Hogan and Odette McCarthy, World University Service of Canada-Centre for International Studies and Cooperation (WUSC-CECI); and representatives from Commission on Voluntary Service and Action; Good Deeds Day; Habitat for Humanity International; Impact 2030; International Association for Volunteer Effort (IAVE); International Forum for Volunteering in Development (Forum); International Partnership and Development Organisation (IPADO); Johns Hopkins University; Kenya VIO Network; United Way Worldwide; Volunteering South Australia and Northern Territory (VSA& NT); and Volunteer Spirit Network.</p>

Strategic Working Groups**Members Involved**

IVCO 2016 Working Group

IVCO Working Group Coordinator: Carol Dolbel, World University Service of Canada (WUSC) and Forum's Canadian Secretariat

IVCO Working Group members: Suzanne Gentges, Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) and Forum Board Director; Agnès Golfier, France Volontaires; Jan Hola and Detlev Tenzer, GIZ; Michel Chaurette (Forum volunteer) and Christina Jenkins, Executive Coordinator, International Forum for Volunteering in Development (Forum); Akane Nozawa and Satomi Tanaka, Japan International Cooperation Agency (JICA); Young Eun Ku, Korea International Cooperation Agency (KOICA); Jean Tan, Singapore International Foundation (SIF); Amanda Khozi Mukwashi and Susann Tischendorf, United Nations Volunteers programme (UNV); and Barbara Hogan, World University Service of Canada-Centre for International Studies and Cooperation (WUSC-CECI).

IVCO 2017 Working Group

IVCO Working Group Chair: Jean Tan, Singapore International Foundation (SIF)

IVCO Working Group Coordinator: Christina Jenkins, Executive Coordinator, International Forum for Volunteering in Development (Forum)

IVCO Working Group members: Suzanne Gentges, Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) and Forum Board Director; Michel Chaurette (Forum volunteer); Satomi Tanaka and Shinnosuke Tsutsui, Japan International Cooperation Agency (JICA); Young Eun Ku, Korea International Cooperation Agency (KOICA); Amanda Khozi Mukwashi, United Nations Volunteers programme (UNV); and Barbara Hogan, World University Service of Canada-Centre for International Studies and Cooperation (WUSC-CECI).

APPENDIX TWO: AUDITOR'S REPORT



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Independent Examiner's Report to the Board of the International Forum for Volunteering in Development (Corporation Number 836646-2)

I report on the accounts of the International Forum for Volunteering in Development (the organisation) for the year ended 31st December 2016 which are set out on the attached spreadsheet.

Respective responsibilities of Board Members and examiner

As the board of the organisation you are responsible for the preparation of the accounts; you consider that an audit is not required. It is My responsibility to state whether particular matters have come to my attention. In carrying out this task I have considered it appropriate to adopt the procedures specified in the General Directions given by the UK Charity Commissioners under Section 43 (7) (b) of the Charities Act 1993, as amended by the Charities Act 2006. (These procedures have been adopted in previous audits) and more recently the Canada Not-for-Profit corporations Act S.C. 2009. C23. (For period from 3rd January 2013) ("The Act").

Basis of independent examiner's report

My examination as required by Section 191 of the Act included a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Secretariat Co-ordinator concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me cause to believe that in any material respect
 - reasonable accounting records have not been kept, and
 - accounts that accord with the accounting records have not been produced.
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

KEVIN O'DEA – M. Tax (Monash)
Chartered Accountant
Chartered Tax Advisor
Registered Company Auditor - Australia

Dated: 05/04/2016
MELBOURNE
AUSTRALIA

Annual Accounts for the year ending 31st December 2016

INCOME AND EXPENDITURE STATEMENT FOR 2016

	2016 Actual	2016 Budget	2015 Actual
INCOME	€	€	€
Membership fees (Note 1):			
Full existing members	45,098	50,270	41,701
Assoc existing members	3,425	5,170	5,170
New members	2,642	2,670	6,435
Post-2015 Fund Grants	65,010	77,240	39,437
Canadian Secretariat Grant	0	0	17,654
Canadian Secretariat In Kind	0	0	10,473
Conference income IVCO surplus	30,658	31,918	26,563
Research	12,973	11,142	17,597
Other income	0	100	135
TOTAL INCOME	€ 159,806	€ 178,510	€ 165,165
EXPENDITURE	€	€	€
Staff salary and admin support	51,008	46,130	46,532
Pensions and payroll	0	0	0
Staff training	0	0	0
Staff travel (Coordinator)	2,792	3,119	4,770
IVCO support	931	3,000	-1,734
Member events	0	300	292
Research	12,973	10,000	17,597
Board expenses	421	5,000	2,705

	2016 Actual	2016 Budget	2015 Actual
Stationery	0	55	0
Communications	3,165	3,000	2,849
Website and information	9,491	12,075	8,719
Subscriptions	0	0	0
Rent and building	0	0	0
Insurance	0	0	0
Support services	0	0	0
Accounting	739	980	744
Bank charges	1,134	1,500	1,201
Other (Note 5)	0	100	2,091
Post-2015 support	5,535	5,520	5,191
Post-2015 Coordinator	65,848	55,642	51,967
Canadian Secretariat	0	0	0
Canadian Secretariat In Kind	0	0	10,473
TOTAL EXPENDITURE	€ 154,037	€ 146,420	€ 153,399
SURPLUS/(DEFICIT) for year	€5,769	€32,089	€11,766

RESEARCH FUND REPORT FOR 2016

	€	€
General Research Fund		
Balance of Fund at 1 January 2016		6,141
Add INCOME		
Member donations:		
WUSC-CECI Donation	6,838	
FK Norway Contribution	5,000	
		<u>11,838</u>
		17,979
Less EXPENDITURE		
Forum Discussion Paper: Documenting the Contribution of Volunteering to the SDGs	83	
Research Working Group teleconference meeting	123	
Forum Discussion Papers - Audit	185	
<i>Kate Wragge Inv 51</i>		
Cliff Allum/RWG Chair representation at in person Forum Board meeting Bonn, Germany (accom & bfast)	220	
Cliff Allum/RWG Chair representation at in person Forum Board meeting Bonn, Germany	386	
Forum ISTR membership fee and conference fee for RWG Chair	598	
Forum Discussion Papers - Audit	84	
<i>Kate Wragge Inv 53</i>		
Teleconference between RWG Chair and Executive Coordinator	146	
Forum ISTR flights for RWG Chair	346	
Forum ISTR per diems for RWG Chair	703	
Research Working Group teleconference meeting (Chair and Executive Coordinator)	36	
Forum Discussion Paper: AKLHUE-Forum Trends Survey (review/edit)	84	
Research Working Group teleconference meeting	79	

Forum ISTR accommodation and travel reimbursement for RWG Chair	749
Research Working Group teleconference meeting	39
Research Working Group teleconference meeting	78
Research Working Group teleconference meeting	25
Forum Discussion Paper: Why measure and for whose benefit?	829
<i>IVCO 2016 per diems for RWG Chair</i>	
Forum Discussion Paper: Why measure and for whose benefit?	248
<i>IVCO 2016 flights and train for RWG Chair</i>	
Forum Discussion Paper: The interface between international and national volunteering and the implications for IVCOs	1,354
<i>IVCO 2016 per diems, accommodation and train for Peter Devereux</i>	
Forum Discussion Paper: The interface between international and national volunteering and the implications for IVCOs	1,187
<i>Curtin University - Peter Devereux reimbursement of flight to attend Bonn conference</i>	
Forum Discussion Paper: graphic design for 3 Discussion Papers	177
Forum Discussion Paper: Why measure and for whose benefit?	202
Forum Discussion Paper: AKLHUE-Forum Trends Survey	429
Forum Discussion Paper: Why measure and for whose benefit? (graphic design)	101
Research Working Group teleconference meeting	54
Research Working Group teleconference meeting	129
Forum Discussion Paper: The interface between international and national volunteering and the implications for IVCOs	325
<i>Peter Devereux IVCO 2016 registration fee @ €315.00</i>	
Forum Discussion Paper: Why measure and for whose benefit?	325
<i>RWG Chair IVCO 2016 registration fee @ €315.00</i>	
Forum Discussion Paper: Why measure and for whose benefit?	528
<i>RWG Chair IVCO 2016 per diems</i>	
Forum Discussion Paper: Why measure and for whose benefit? (proofreading)	471
<i>Kate Wragge Inv 64</i>	
Forum Discussion Paper: AKLHUE-Forum Trends Survey (proofreading)	403

Kate Wragge Inv 64

Forum Discussion Paper: The interface between international and national volunteering (proofreading)	269
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Kate Wragge Inv 64

Forum Discussion Paper: National and International Volunteering and presentation at IVCO 2016	955
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Peter Devereux co-authorship fees

Forum Discussion Paper: Why measure and for whose benefit?	1,024
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Cliff Allum co-authorship fees

Balance of Research Fund at 31 December 2016

12,973

€5,006

Research Note 1: €5,006 is to be accrued as a creditor into Balance Sheet as the funds will be spent in 2017

Research Note 2: Research income and expenditure is incorporated into the overall Income and Expenditure Statement



Gregory Okonofua speaks at IVCO 2016 in Bonn, Germany.

PHOTO COURTESY OF GIZ AND UNV

POST-2015 FUND REPORT FOR 2016

	€	€
Post-2015 Fund		
Balance of Fund at 1 January 2016		6,250
Add INCOME		
Member donations:		
VSA Contribution (NZD 2,000)	1,196	
AVI Contribution	5,000	
UNV Contribution	13,425	
WUSC Contribution	4,398	
France Volontaires Contribution	8,657	
Impact 2030	14,977	
IAVE Accrual	3,414	
Cuso International Accrual	<u>13,943</u>	
		65,010
		71,261
Less EXPENDITURE		
Post-2015 Volunteering Working Group teleconference	177	
Post-2015/Adjmal Dulloo representation at Post- 2015 and Forum Board meetings in Bonn, Germany (travel)	1,279	
Post-2015/Adjmal Dulloo representation at Post-2015 and Forum Board meetings in Bonn, Germany (per diems)	696	
Post-2015 Volunteering Working Group teleconference	150	
Post-2015/Adjmal Dulloo representation at Post- 2015 and Forum Board meetings in Bonn, Germany (accom & bfast)	550	

Post-2015 Volunteering Working Group teleconference	239	
Post-2015 Volunteering Working Group teleconference	132	
Volunteer Groups Alliance teleconference (HLPF side event)	50	
Volunteer Groups Alliance meeting	112	
Volunteer Groups Alliance meeting (website)	27	
Volunteer Groups Alliance teleconference (HLPF side event)	64	
VGA side event photographer	254	
Volunteer Groups Alliance meeting	97	
Post-2015 Volunteering Working Group teleconference	24	
Post-2015 Volunteering Working Group teleconference	165	
Volunteer Groups Alliance meeting (HLPF side event)	874	
<i>UNDP - HQ technical assistance</i>		
Volunteer Groups Alliance meeting	128	
Volunteer Groups Alliance recruitment sub group meeting	22	
Volunteer Groups Alliance recruitment sub group meeting	40	
Balance Sheet Accrual for Cuso Invoice VGA Project Co-ordinator	33,310	
Balance Sheet Accrual for Adjmal Dulloo	10,379	
		48,769
Balance of Post-2015 Fund at 31 December 2016		€22,492

Post-2015 Note 1: €22,492 is to be accrued as a creditor into Balance Sheet as the funds will be spent in 2017

STATEMENT OF RECEIPTS AND PAYMENTS FOR 2016

	2016	2015
Opening balance at bank at 1 January 2016:	€	€
Fortis Euro account	260	891
Fortis £ Sterling account	542	576
Bendigo \$ Australian account (\$24,032 @ 0.6795)	11,398	16,330
Bendigo \$ Australian deposit account	0	15,600
Royal Bank Canada Euro	19,082	
Royal Bank Canada CAD (\$7,908 @ 0.706)	5,584	
Opening balance petty cash 1 January 2016	0	0
	36,866	33,398
Add cash received per accounts	142,054	142,966
Less cash paid per accounts	104,990	139,498
Total	€73,708	€36,866
Balance at bank at 31 December 2016:		
Fortis Euro account	3,582	260
Fortis £ Sterling account	0	542
Bendigo \$ Australian account (\$26,277 @ 0.672)	17,668	11,398
Bendigo \$ Australian deposit account	0	0
Royal Bank Canada Euro	40,132	19,082
Royal Bank Canada CAD (\$18,053 @ 0.683)	12,326	5,584
Closing balance petty cash 31 December 2016	0	0
	€73,708	€36,866

Exchange rate used for 2016 AUD to Euro 0.672
Exchange rate used for 2016 CAD to Euro 0.683

STATEMENT OF ASSETS AND LIABILITIES AT 31 DECEMBER 2016

	2016	2015
	€	€
Assets:		
There are no fixed assets		
Current assets comprise:		
Debtors (Note 2)	25,032	14,833
Cash at bank as follows:		
Fortis Bank Brussels:		
Euro account	3,582	260
£ Sterling account	0	542
VSO UK £ Sterling account	0	0
Bendigo Bank Australia:		
\$ Australian account	17,668	11,398
\$ Australian deposit account	0	0
Royal Bank Canada Euro	40,132	19,082
Royal Bank Canada CAD	12,326	5,584
Petty cash	0	36,866
	<u>73,708</u>	<u>0</u>
Total current assets	98,740	51,699
Current liabilities (Note 3)	(71,186)	(12,392)
Net current assets	<u>€ 27,553</u>	<u>€ 39,307</u>
Funds at 1 January 2016	39,307	26,985
Surplus / (deficit) for the year	(11,754)	12,322
Funds at 31 December 2016	<u>€ 27,553</u>	<u>€ 39,307</u>

NOTES TO THE FINANCIAL STATEMENTS

Note 1: Membership fees 2016

Country	Organisation	Fee
Existing members - Full:		€
Australia	AVI	2,655
Canada	Crossroads International	665
Canada	CECI	1,335
Canada	Oxfam-Québec	3,340
Canada	WUSC	1,346
Canada	Cuso International	2,655
France	France Volontaires	2,000
Germany	AKLHÜ	1,335
Germany	GIZ	3,340
Germany	UNDP (UNV)	3,340
Ireland	Comhlámh	130
Italy	FOCSIV	665
Japan	JICA/JOCV	3,340
Korea	KOICA	3,340
New Zealand	VSA	1,335
Norway	FK Norway	3,340
Singapore	SIF	1,335
Slovenia	Zavod Voluntariat	252
Switzerland	Unité	1,335
UK	International Service	1,335
UK	VSO Federation	3,340
USA	Peace Corps	3,340
		45,098

Country	Organisation	Fee
Existing members - Associate:		€
Australia	Scope Global	2,540
Canada	Center for Social Development	695
Nepal	RUWON Nepal	95
Nepal	Nepal Friendship Society	95
		<hr/> 3,425 <hr/>
New members		
UK	Raleigh International Trust	2,000
Australia	Australian Business Volunteers	642
		<hr/> 2,642 <hr/>
Total Membership Fees		<hr/> 51,165 <hr/>

Note 2: Debtors at 31 December 2016

	€
HVSF	130
RUWON Nepal	95
Cuso International Pledge	3,414
IAVE Pledge	13,943
IVCO Reimbursement	7,450
	<hr/> 25,032 <hr/>

Note 3: Liabilities at 31 December 2016

	€
Accrue out Research Fund Balance to be spent in 2017	5,006
Accrue out Post-2015 Fund Balance to be spent in 2017	22,492
Accrue Cuso Int Charge for VGA Project Coordinator	33,310
Accrue Creditor Adjmal Dulloo Payment	10,379
TOTAL	<hr/> 71,186 <hr/>

Note 5: Other Costs relate to Bad Debt write off from 2014

Canada World Youth Bad Debt from 2014

Note 4: Gains on Foreign Exchange

Payments from the Australian and Canadian bank account have been converted into Euros at the rate prevailing on the day of the transfer of Euros to the Bendigo account. After the following transfer, the rate is updated. Closing balances on the \$ Australian accounts, \$ Canadian account and the Sterling accounts have been converted into Euros using the exchange as at the 1st and 31st of each month for 12 months and then the average taken for the calendar year.

Exchange Rate Calculation AUD to Euro		Exchange Rate Calculation CAD to Euro	
1.1.2016	0.671	1.1.2016	0.662
31.1.2016	0.650	31.1.2016	0.651
1.2.2016	0.650	1.2.2016	0.656
28.2.2016	0.655	28.2.2016	0.671
1.3.2016	0.658	1.3.2016	0.680
31.3.2016	0.675	31.3.2016	0.679
1.4.2016	0.672	1.4.2016	0.671
30.4.2016	0.664	30.4.2016	0.696
1.5.2016	0.664	1.5.2016	0.696
31.5.2016	0.650	31.5.2016	0.686
1.6.2016	0.649	1.6.2016	0.684
30.6.2016	0.672	30.6.2016	0.695
1.7.2016	0.672	1.7.2016	0.696
31.7.2016	0.679	31.7.2016	0.687
1.8.2016	0.677	1.8.2016	0.683
31.8.2016	0.675	31.8.2016	0.684
1.9.2016	0.674	1.9.2016	0.682
30.9.2016	0.682	30.9.2016	0.678
1.10.2016	0.681	1.10.2016	0.678
31.10.2016	0.694	31.10.2016	0.681
1.11.2016	0.694	1.11.2016	0.677
30.11.2016	0.698	30.11.2016	0.704
1.12.2016	0.697	1.12.2016	0.706
31.12.2016	0.684	31.12.2016	0.707
Average 2016	0.672	Average 2016	0.683





Working together – embracing all the unique features of individual organisations – we will ensure that volunteerism is understood and remains central to achieving the SDGs.

Many more opportunities will present themselves in our countries and on a global stage and we look forward to our continued collaboration in this area.

Evelyne Guindon

Forum Board of Directors