



International Forum for Volunteering in Development

ANNUAL REPORT

2015



Transparency International Fiji volunteer surveys
youth administrators, Leva Tabaleka, Lavenia
Ratuvou and Sereima Borron

PHOTO BY HARJONO DJOYOBISONO, COURTESY OF AVI



Forum is a global network of organisations involved in international volunteering.

Forum promotes the value of volunteering for development through policy engagement, mutual learning and by sharing innovative and good practices.

“In 2015 huge gains were made in recognising the importance of volunteerism in achieving sustainable development. Thanks to the collective efforts of volunteer organisations, Volunteer Groups were acknowledged as key stakeholders in the [Summit Outcome Document](#), and more importantly, volunteers as key implementers of the agenda.

The integration of volunteering in the post-2015 debates has been the result of collective and intensive efforts by Volunteer Groups. Thanks to these efforts, the new agenda now highlights the added value of volunteering in engaging people and advancing development. Forum members can look to 2016 and beyond with a strengthened focus on leveraging these opportunities for the advancement of the communities with whom we work.”



Chris Eaton

Chair, International Forum for Volunteering in Development





Lunch session during IVCO 2015.

REPORT ON FORUM ACTIVITIES IN 2015

Welcome to the 2015 Forum Annual Report. This report covers the period from January to December 2015, in line with the annual accounts. During this period, there was one Annual General Meeting of Forum members in Tokyo, Japan on 6 October 2015.

Major highlights in 2015 for Forum included a successful annual conference for International Volunteer Cooperation Organisations (known as IVCO) in Tokyo, and its outcome document, the *Tokyo Call to Action*. IVCO 2015 aligned with the world's adoption of the new development agenda and its 17 Sustainable Development Goals (SDGs), and therefore concluded with this call to action committing Forum and other Volunteer Involving Organisations (VIOs) to support efforts to achieve the SDGs through action at local, national and global levels.

IVCO 2015 also highlighted the efforts of Forum members, and a growing cohort of researchers and academics, to strengthen the evidence base in support of volunteering for development.

The network was strengthened by Forum member FK Norway co-hosting a meeting of European agencies involved in international volunteering to share information, reinforce existing forms of cooperation between European agencies and develop new ones. Further achievements included the influential

involvement in key post-2015 dialogues by the [Forum Board of Directors](#), the [Post-2015 Volunteering Working Group](#) and Forum members. These efforts resulted in the enhanced prominence of international volunteering and its recognition as a means of implementation to achieving the new global development agenda.

One such highlight was the side event to the [Third International Conference on Financing for Development](#). Organised by Forum member Voluntary Service Overseas (VSO) and co-sponsored by the Post-2015 Volunteering Working Group, the event focused on volunteerism as a necessary means of implementation for sustainable development and for scaling up workable solutions for the agenda. It highlighted the importance of this for national as well as for South-South, North-South and South-North volunteering, and that this capacity should be recognised, valued and supported by Member States, both financially and in terms of legislation.

The side event also demonstrated how global partnerships can become more successful when they

recognise people as an essential component, along with technology, finance and know-how. Volunteering or exchange of volunteers based on equality and reciprocity were emphasised as important tools to achieve effective partnerships, through various capacity building and peer review mechanisms.

The achievements of this work translated into the UNGA resolution on the Addis Ababa Action Agenda, which noted volunteers among the contributors to the implementation of the post-2015 agenda within a new global partnership for sustainable development ([A/RES/69/313](#)).

Volunteering for development also achieved due recognition in:

- The UNGA resolution ‘Integrating volunteering into peace and development: the plan of action for the next decade and beyond’ ([A/RES/70/129](#)) welcomed the Secretary-General’s report ([A/70/118](#)), including the plan of action (section IV).
- The UN post-2015 Summit adopted the 2030 Agenda for Sustainable Development and the 17 SDGs, with Volunteer Groups explicitly mentioned as key partners in the

means of implementation ([A/RES/70/L.1 para.45](#)).

In parallel with the validation of volunteering for development in the SDGs framework, Forum’s series of 2015 Discussion Papers challenged IVCOs and VIOs to consider ways in which the collective efforts of volunteering for development can be measured effectively and tracked against the SDGs.

The Forum Board of Directors would like to take this opportunity to congratulate all involved in attaining these landmark achievements in highlighting the valued role of volunteerism in the SDGs via the various aspects of Forum’s work.

Nurse Aid Hellen Fox-Kaekae at Selwyn College Aid Post, Guadalcanal Province, Solomon Islands.



PHOTO BY MICHAEL BAINBRIDGE, COURTESY OF AVI

ACTIVITIES

During the course of 2015, Forum undertook the following activities in line with the organisation's strategic objectives as laid out in the *2013-2015 Forum Strategic Plan*.

DEVELOPING EFFECTIVE KNOWLEDGE MANAGEMENT TO INCREASE SHARING AND LEARNING AMONG MEMBERS

The Forum Research Working Group, led by Cliff Allum of Skillshare International, met nine times. Members of the working group played an invaluable role in providing leadership, expertise and commitment to coordinating the relevant and timely research for International Volunteer Cooperation Organisations, described below.

Forum Discussion and Research Papers 2015

This year, one Forum Discussion Paper was presented and discussed at IVCO 2015 and a further one launched online in the lead up to the conference.

Forum Discussion Paper 2015: Documenting the Contribution of Volunteering to the SDGs - The challenges and opportunities of universal SDGs for IVCOs and volunteer groups was prepared by Megan Haddock, Johns Hopkins University Center for Civil Society Studies, and Peter Devereux, Curtin University Sustainability Policy Institute. The

authors presented the findings at IVCO 2015.

<http://forum-ids.org/2015/12/forum-discussion-paper-2015/>

Forum Discussion Paper 2015: Balancing Donor Priorities and the Civil Society Function - A Challenge for Modern IVCOs was prepared by Benjamin J. Lough, University of Illinois at Urbana-Champaign. This paper was shared with Forum members via an online launch.

<http://forum-ids.org/2015/09/forum-discussion-paper-2015-balancing-donor-priorities-and-the-civil-society-function/>

During the year, plans were also laid for creation of the 2016 Forum Discussion Paper series, and the 2016-2020 Forum Research Strategy was finalised in alignment with Forum's overall 2016-2020 strategic objectives. Work was also initiated on a joint Social Sciences and Humanities Research Council (SSHRC)-Forum research study to examine effective practices in international volunteering. This larger-scale study involves the participation of a number of Forum members and their volunteer partner organisations, and work on this will carry into 2016.

As a network of organisations involved in international volunteering for development, the results will be of great interest to inform our work going forward.

Forum Research Fund

On behalf of Forum, the Forum Board of Directors offer their heartfelt thanks to Forum members Center for Social Development, Centre for International Studies and Cooperation (CECI), FK Norway (Fredskorpset), Unité and World University Service of Canada (WUSC), for their generous contributions to the 2015 Research Fund. This support, together with the work of the Research Working Group, fortified the position of Forum's research work in 2015 and opened up opportunities for collaboration beyond the network.

INCREASING THE VISIBILITY AND RECOGNITION OF THE VALUE OF VOLUNTEERING FOR DEVELOPMENT

The Post-2015 Volunteering Working Group

The work of the Post-2015 Volunteering Working Group and its Post-2015 Coordinator, Adjmal Dulloo, was tireless throughout the year. Among the highlights was the submission of the [Volunteer Groups' Position Paper to the High-Level Political Forum \(HLPF\)](#). This significant document was produced in response to an invitation by the HLPF and Forum members have been able to use this to ensure the role of volunteerism remains positioned in the SDGs.

Throughout 2015, the group collaborated at key events and contributed to numerous online debates and

outcome documents, calling for the recognition and inclusion of the role of volunteering in the SDGs at every opportunity. This work paid off immeasurably via the explicit mention of the integration of volunteerism in key documents and in the three UN resolutions mentioned above and a further one in draft as at December 2015.

The group continued as active supporters of the [500Days, 500Ways](#) campaign which highlighted daily stories of community, local, national and international volunteers' contributions to development in the lead up to the date marking the end of the Millennium Development Goals (MDGs) era.

Whilst recognising all who have contributed to the Post-2015 Volunteering Working Group (detailed in Appendix One), the Forum Board of Directors would particularly like to highlight the diligent efforts of Gill Greer in steering the group through this momentous period.

GROWING AND DIVERSIFYING FORUM'S MEMBERSHIP

Over the year ending December 2015, Forum's membership had some movement of members, with a final number of 29, comprising 24 full members and five associate members. A special and warm welcome is extended to our newly joined members and associate members.



Daw Khaing Thet Mon, a teacher at Phaung Daw Oo Monastic Education High School, Mandalay, Myanmar teaching a class. The Monastic Education High School.

STRENGTHENING THE CAPACITY OF FORUM (INCLUDING FINANCIAL REPORT)

Forum Coordination

Organisational capacity to support and serve members is of key importance to Forum. Forum is resourced by membership subscriptions, occasional grants, and the voluntary staff time and funds from the organisations providing the Chair and the Forum Board of Directors. Subscriptions from members enable Forum to operate at a basic level with an ongoing part-time Executive Coordinator role and the capacity to organise the annual IVCO conference in partnership with a Forum member.

The Forum Executive Coordinator position continued to be generously hosted by Australian Volunteers International (AVI), and this role strengthened Forum's ability to engage and support Forum members over the course of the year. In 2015, strong in-kind support from the United Nations Volunteer (UNV) programme in housing the Post-2015 Coordinator position in New York continued the strategic positioning of Forum and Volunteer Groups at the centre of the post-2015 debates. Furthermore, the creation of a Canadian Secretariat position in October 2014, which still continues, has enabled a dedicated Coordinator for the IVCO Working Group and strengthened Forum's capacity and outreach immensely. This position is kindly supported by the World University Service of Canada (WUSC).

Forum Finances

A copy of Forum's 2015 audited financial accounts

accompanies this report.

IVCO 2015

Over the course of four interesting days, 120 participants from 30 countries convened in Tokyo, Japan to explore the theme *Making it happen: Volunteering for the Sustainable Development Goals (SDGs). New goals, models and tools.*

In alignment with the world's adoption of the new development agenda and its 17 SDGs, the conference discussed the implications of the SDGs for IVCOs, and new strategies, tools and methods to strengthen the role of volunteering in achieving those goals. It concluded with the *Tokyo Call to Action* mentioned earlier, committing Forum and other Volunteer Involving Organisations (VIOs) to support efforts to achieve the goals through action at local, national and global levels. In particular, it focused on a collective commitment to seven key areas, including supporting and contributing to the United Nations plan of action for the integration of volunteering in the next decade and beyond.

Papers and proceedings from IVCO 2015 including the [Tokyo Call to Action](http://forum-ids.org/conferences/ivco/ivco-2015/) are available on Forum's website: <http://forum-ids.org/conferences/ivco/ivco-2015/>

Forum would like to thank Japan International Cooperation Agency (JICA) for their highly respected, innovative work and record breaking, in-kind contributions in hosting the successful IVCO conference.



Delegates at IVCO 2015.

FUTURE DIRECTIONS

As reported, 2015 was indeed a very good year for the volunteering for development movement, demonstrating the power and importance of collective action and voice. In the year ahead, Forum looks to continuing this collective work with our members, alliances and other key stakeholders, and further strengthening the sharing of good practices in both the implementation and measurement efforts of volunteering for the SDGs.

With a growing membership, vibrant network, deepening evidence base and global recognition, Forum is well placed in 2016 to promote the value and best practices of volunteering for development.

We're greatly anticipating IVCO 2016, which is being jointly hosted by United Nations Volunteers (UNV) programme, Deutsche Gesellschaft für

Internationale Zusammenarbeit (GIZ) and Forum. The conference theme will highlight the important role that international volunteering organisations play in strengthening the resilience of communities. We look forward to working with the entire membership and partners together in Bonn to progress the work of our network; most importantly, the work in ensuring that no-one is left behind.

ACKNOWLEDGEMENTS

The Board of Directors would like to acknowledge the generous contributions from member organisations that provided human and in-kind resources to Forum over the past year. These contributions are essential for our operations, and thus what outcomes we can collectively achieve.

We would particularly like to express our gratitude to Barb Hogan (Cuso International), Nita Kapoor (FK Norway) and Jean Tan (Singapore International Foundation) for their respected contributions as Forum Board Directors during their terms (until 2015 AGM), including serving a collective 15 years on the Forum Board and hosting two IVCO conferences between them.

We would also like to thank all the other Board Directors and members who gave committedly to boost Forum's value as a whole, as well as through their roles on various working groups (detailed in Appendix One).

A sincere appreciation also goes out to the Canadian Secretariat, Carol Dolbel, the Post-2015 Coordinator, Adjmal Dulloo, and the Executive Coordinator, Christina Jenkins, for their unsparing efforts to strengthen and support the Forum Board of Directors, working groups and membership. We also dedicate a big thank you to the United Nations Volunteers (UNV) programme, who has continued to join forces with Forum on promoting volunteers for development and Volunteer Groups within

the SDGs process.

We wish to give our recognition to all the members of International Forum for Volunteering in Development. Your continued and highly-valued contributions of time, energy, resources, expertise and experience is vital in the attainment of our collective mission, and is of utmost importance to Forum, and for that we are deeply appreciative.

On behalf of the Forum Board of Directors

Jean-Daniel Balme, France Volontaires

Paul Bird, AVI

Suzanne Gentges, Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH

Philip Goodwin, VSO

Gill Greer, Volunteer Service Abroad (VSA)

Evelyne Guindon, Cuso International

Chris Eaton,

World University Service of Canada (WUSC)

Chair, International Forum for Volunteering in Development

September 2016



PHOTO COURTESY OF JAPAN INTERNATIONAL COOPERATION AGENCY (JICA)

Delegates at IVCO 2015.

APPENDIX ONE

Directors' Portfolios and Members Involved January – December 2015

Portfolio Role	Members Involved
Developing effective knowledge management to increase sharing and learning among members	Forum Board of Directors with support from Executive Coordinator and Website and Communications Contractor
	Forum member and Research Working Group Chair: Cliff Allum, Skillshare International
Research Working Group (2015)	Forum Board Director: Jean Tan
	Working Group members: Øyvind Sunde, FK Norway (Forum member); Peter Britton and Jane Gronow, AVI (Forum member); Mark Cumming, Comhlámh (Forum member); Amanda Khozi Mukwashi, UNV (Forum member); Philippe Fragnier and Odette McCarthy WUSC-CECI (Forum member); Celine Leroux, France Volontaires (Forum member); Katie Turner, VSO (Forum member); and Benjamin Lough, Research Associate, University of Illinois at Urbana-Champaign; Peter Devereux, Curtin University Sustainability Policy Institute (CUSP), with support from Executive Coordinator, Christina Jenkins, Analyst Coordinator, Kate Wragge and Website and Communications Contractor, Kate Vereshaka
Increasing the visibility and recognition of the value of volunteering for development	Forum Board of Directors with support from Post-2015 Coordinator, Executive Coordinator and Website and Communications Contractor
	Forum Board Directors: Gill Greer and Barb Hogan
Post-2015 Volunteering Working Group (2015)	Forum member and Post-2015 Volunteering Working Group Chairs: Gill Greer, Volunteer Service Abroad (VSA), James O'Brien, VSO
	Coordinator: Adjmal Dulloo, Post-2015 Coordinator
	Working Group members: Christine Crosby and Jane Gronow, AVI (Forum member); Coline Peyre, France Volontaires (Forum member); Helge Espe, FK Norway (Forum member); Leah Ermath and Ted Adams, Peace Corps (Forum member); Amanda Khozi Mukwashi, UNV (Forum member); Priya Nath and Mwangi Waituru, VSO (Forum member); Philippe Fragnier, WUSC-CECI (Forum member); and alliance representatives from International Association for Volunteer Effort (IAVE); Impact 2030; Building Bridges Coalition (BBC); Coordinating Committee of International Voluntary Service (CCIVS); Commission on Voluntary Service and Action; ICV Volunteers; International Federation of Red Cross and Red Crescent Societies (IFRC); Global Volunteers; Habitat for Humanity; Realized Worth; Restless Development; Scouts, Service for Peace; United Way Worldwide; World Association of Girl Guides and Girl Scouts (WAGGS World); World Teach and Young Men's Christian Association (YMCA)
	Post-2015 Volunteering Working Group Advisor: Simona Costanzo Sow, UNV (Forum member)

Portfolio Role	Members Involved
<i>Growing and diversifying Forum's membership</i>	<p>Forum Board of Directors: Barb Hogan, Nita Kapoor and Jean Tan</p> <p>With support from all Forum Board of Directors, Executive Coordinator, IVCO hosts and Forum members</p>
<i>Strengthening the capacity of Forum</i>	<p>Forum Board of Directors: Jean-Daniel Balme and Chris Eaton</p> <p>With support from Executive Coordinator and Finance Contractor, Clair Rowe</p>
IVCO 2015 Working Group	<p>Forum Board of Directors: Barb Hogan and Jean Tan</p> <p>Coordinator: Carol Dolbel, World University Service of Canada and Forum's Canadian Secretariat</p> <p>Working Group members: Michel Chaurette (Forum volunteer); Aurélie Chaudieu, France Volontaires (Forum member); Christina Jenkins, International Forum for Volunteering in Development; Akane Nozawa and Satomi Tanaka, Japan International Cooperation Agency (JICA) (Forum member)</p>
IVCO 2016 Working Group	<p>Forum Board of Directors: Suzanne Gentges</p> <p>Coordinator: Carol Dolbel, World University Service of Canada (WUSC) and Forum's Canadian Secretariat</p> <p>Working Group members: Michel Chaurette (Forum volunteer); Amanda Khozi Mukwashi, UNV (Forum member); Agnès Golfier, France Volontaires (Forum member); Christina Jenkins, International Forum for Volunteering in Development; Akane Nozawa and Satomi Tanaka, Japan International Cooperation Agency (JICA) (Forum member); Detlev Tenzer (GIZ) (Forum member)</p>



At home and across borders, volunteers are at the very heart of sustainable development. Individually and collectively, they not only provide essential services: they build capacity and encourage social cohesion. They facilitate the active participation that the new agenda needs. Volunteerism connects people and transforms lives, so that no-one is left behind.

Gill Greer

CEO, Volunteer Service Abroad

Chair of the Volunteer Groups Alliance

(formerly Post-2015 Volunteering Working Group)

APPENDIX TWO

Auditor's Report



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Independent Examiner's Report to the Board of the International Forum for Volunteering in Development (Corporation Number 836646-2)

I report on the accounts of the International Forum for Volunteering in Development (the organisation) for the year ended 31st December 2015 which are set out on the attached spreadsheet.

Respective responsibilities of Board Members and examiner

As the board of the organisation you are responsible for the preparation of the accounts; you consider that an audit is not required. It is My responsibility to state whether particular matters have come to my attention. In carrying out this task I have considered it appropriate to adopt the procedures specified in the General Directions given by the UK Charity Commissioners under Section 43 (7) (b) of the Charities Act 1993, as amended by the Charities Act 2006. (These procedures have been adopted in previous audits) and more recently the Canada Not-for-Profit corporations Act S.C. 2009. C23. (For period from 3rd January 2013) ("The Act").

Basis of independent examiner's report

My examination as required by Section 191 of the Act included a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Secretariat Co-ordinator concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me cause to believe that in any material respect
 - reasonable accounting records have not been kept, and
 - accounts that accord with the accounting records have not been produced.
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

KEVIN O'DEA – M. Tax (Monash)
Chartered Accountant
Chartered Tax Advisor
Registered Company Auditor - Australia

Dated: 28/4/2016
MELBOURNE
AUSTRALIA

Finances for the year ending 31/12/15

INCOME AND EXPENDITURE STATEMENT 2015

	2015 Actual	2015 Budget	2014 Actual
INCOME	€	€	€
Membership fees (Note 1):			
Full existing members	41,701	44,420	39,360
Assoc existing members	5,170	8,000	7,715
New members	6,435	6,105	2,450
Post 2015 Fund Grants	39,437	27,707	1,000
Canadian Secretariat Grant	17,654	17,642	0
Canadian Secretariat In Kind	10,473	0	0
Conference income IVCO surplus	26,563	26,313	5,811
Research	17,597	18,838	12,348
Other income	135	680	501
TOTAL INCOME	€ 165,165	€ 149,705	€ 69,185
EXPENDITURE	€	€	€
Staff salary and admin support	46,532	44,200	35,726
Pensions and payroll	0	0	0
Staff training	0	0	0
Staff travel (Coordinator)	4,770	3,248	3,819
IVCO support	-1,734	2,000	102
Member events	292	0	0
Research	17,597	19,793	12,348
Board expenses	2,705	5,000	2,569
Stationery	0	55	62
Communications	2,849	3,000	2,199
Website and information	8,719	10,166	6,354

	2015 Actual	2015 Budget	2014 Actual
Subscriptions	0	0	0
Rent and building	0	0	0
Insurance	0	0	0
Support services	0	0	0
Accounting	744	975	747
Bank charges	1,201	239	222
Other (Note 5)	2,091	0	490
Post 2015 support	5,191	3,500	0
Post 2015 Coordinator	51,967	27,707	0
Canadian Secretariat	0	17,642	0
Canadian Secretariat In Kind	10,473	0	3,880
TOTAL EXPENDITURE	€ 153,399	€ 137,525	€ 68,518
SURPLUS/(DEFICIT) for year	€11,766	€12,180	€667

Research Fund Report for 2015

	€	€
General Research Fund		
Balance of Fund at 1 January 2015		13,838
Add INCOME		
Member donations:		
WUSC-CECI (Uniterra) 2015 Research Fund Grant	4,943	
Center for Social Development 2015 Research Fund Grant	30	
FK Norway Research Fund Grant	4,000	
Unité Research Fund Grant	927	9,900
		23,738
Less EXPENDITURE		
Research Working Group meeting	87	
Research Working Group meeting	144	
Research Working Group meeting	39	
Member Research web pages review <i>Kathryn Wragge</i>	169	
Research Working Group meeting	95	
Research Working Group meeting	92	
Research Working Group meeting	146	
Research Working Group meeting	111	
Research Working Group expense <i>Participation support for Peter Devereux to attend Bonn UN Volunteers Meeting</i>	474	
Forum Coordinator <i>1 hours per week 48x\$60</i>	1,949	
Discussion Paper - International and National Volunteering <i>Ananda Millard</i>	3,251	
Research Working Group meeting	57	
Research Working Group meeting	87	
Discussion Paper - International and National Volunteering <i>Ananda Millard</i>	549	
Discussion Paper - Documenting the Contribution of Volunteering to the SDGs	3,291	

<i>IVCO 2015 registration fee and accommodation for Peter Devereux and Megan Haddock</i>	
<i>Discussion Paper - Balancing Donor Priorities and the Civil Society Function</i>	
<i>Kathryn Wragge proofreading</i>	
Research Working Group meeting	108
<u>Megan Haddock - International Research Projects Manager</u>	
Return flight from Washington to Tokyo	1,260
Travel insurance	95
Writing fee for IVCO Discussion Paper - Documenting the Contribution of Volunteering to the SDGs	1,111
Per diems 7 days (5 Forum and 2 days travel)	791
<u>Kate Vereshaka invoices</u>	
Inv 507: Online launch of 2015 Forum Discussion Paper - Balancing Donor Priorities and the Civil Society Function	575
Inv 508: Final formatting and design of Forum Discussion Papers - Donor Priorities, Contribution to SDGs	704
Discussion Paper - Documenting the Contribution of Volunteering to the SDGs	474
<i>Kathryn Wragge proofreading</i>	
Research Working Group meeting	116
<u>Peter Devereux</u>	
Writing fee for IVCO Discussion Paper - Documenting the Contribution of Volunteering to the SDGs	1,000
Per diems Fri 2 Oct - Thurs 8 Oct	821
	17,597
Balance of Research Fund at 31 December 2015	€6,141

Research Note 1: €6,141 is to be accrued as a creditor into Balance Sheet as the funds will be spent in 2016

Research Note 2: Research income and expenditure is incorporated into the overall Income and Expenditure Statement

Post 2015 Fund Report for 2015

	€	€
Post 2015 Fund		
Balance of Fund at 1 January 2015		0
Add INCOME		
Member donations:		
Grant for Post 2015 Fund - WUSC-CECI for 2014 & 2015	22,219	
WUSC-CECI (Uniterra) 2015 Canadian Secretariat grant	17,654	
Grant for Post 2015 Fund - FK Norway for 2015	1,000	
Grant for Post 2015 Fund - France Volontaires for 2015	2,000	
Grant for Post 2015 Fund - FK Norway for 2015	5,000	
Grant for Post 2015 Fund - VSO (@ £3,000) for 2015	4,218	
Grant for Post 2015 Fund - FK Norway for 2016	<u>5,000</u>	<u>57,091</u>
		57,091
Less EXPENDITURE		
Post 2015 Volunteering Working Group teleconference	187	
Post 2015 Volunteering Working Group teleconference	142	
Post 2015 Volunteering Working Group teleconference	97	
Post 2015 Volunteering Working Group teleconference	167	
Post 2015 Volunteering Working Group teleconference	90	
Post 2015 teleconference	18	
Post 2015 Volunteering Working Group teleconference	155	
Post 2015 Volunteering Working Group teleconference	93	
Post 2015 teleconference	10	
Post 2015 Volunteering Working Group teleconference	120	
Post 2015 Volunteering Working Group teleconference	117	
Kate Vereshaka layout/design Position Paper to the High-Level Political Forum	88	
Kate Wragge proofreading Position Paper to the High-Level Political Forum	68	
Post 2015 Volunteering Working Group teleconference	186	

Post 2015 Volunteering Working Group (Indicators Working Group)	102	
Airfare USD\$1490, travel insurance USD\$96, accomm USD\$925.65, visa fee USD\$30	2,419	
Per Diems - 9 days x AUD\$97.50/day - side event Addis Ababa	597	
Post 2015 Volunteering Working Group teleconference	111	
Post 2015 Volunteering Working Group teleconference	117	
Payment to Cuso International for Post 2015 Coordinator salary	45,717	
Post 2015 Volunteering Working Group teleconference	167	
Post 2015 Volunteering Working Group teleconference	72	
		50,840
Balance of Post 2015 Fund at 31 December 2015		€6,250

Statement of Receipts and Payments for 2015

	2015	2014
Opening balance at bank at 1 January 2015:	€	€
Fortis Euro account	891	10,510
Fortis £ Sterling account (£451 @ 1.2788)	576	542
Bendigo \$ Australian account (\$24,032 @ 0.6795)	16,330	2,050
Bendigo \$ Australian deposit account (\$22,597 @ 0.6795)	15,600	16,045
Opening balance petty cash 1 January 2015	0	0
	33,398	29,148
Add cash received per accounts	142,966	67,736
Less cash paid per accounts	139,498	63,486
Total	€36,866	€33,398
Balance at bank at 31 December 2015:		
Fortis Euro account	260	891
Fortis £ Sterling account (£451 @ 1.2788)	542	576
Bendigo \$ Australian account (\$16,841.71 @ 0.677)	11,398	16,330
Bendigo \$ Australian deposit account	0	15,600
Royal Bank Canada Euro	19,082	0
Royal Bank Canada CAD (\$7,908 @ 0.706)	5,584	0
Closing balance petty cash 31 December 2015	0	0
	€36,866	€33,398

Exchange rate used for 2015 AUD to Euro 0.677

Exchange rate used for 2015 CAD to Euro 0.706

Statement of Assets and Liabilities at 31 December 2015

	2015	2014
	€	€
Assets:		
There are no fixed assets		
Current assets comprise:		
Debtors (Note 2)	14,833	11,968
Cash at bank as follows:		
Fortis Bank Brussels:		
Euro account	260	891
£ Sterling account	542	576
VSO UK £ Sterling account	0	0
Bendigo Bank Australia:		
\$ Australian account	11,398	16,330
\$ Australian deposit account	0	15,600
Royal Bank Canada Euro	19,082	
Royal Bank Canada CAD	5,584	
Petty cash	0	33,398
Total current assets	51,699	45,366
Current liabilities (Note 3)	(12,392)	(18,381)
Net current assets	<u>€ 39,307</u>	<u>€ 26,985</u>
Funds at 1 January 2015	26,985	21,476
Surplus / (deficit) for the year	12,322	668
Funds at 31 December 2015	<u>€ 39,307</u>	<u>€ 26,985</u>

Notes to the Financial Statements

Note 1: Membership fees 2015

Country	Organisation	Fee
Existing members - Full:		€
Australia	Australian Volunteers International (AVI)	2,655
Canada	Crossroads International	741
Canada	Centre for International Studies and Cooperation (CECI)	1,335
Canada	Oxfam - Québec	3,340
Canada	World University Service of Canada (WUSC)	1,335
Canada	Cuso International	2,655
France	France Volontaires	2,000
Germany	Arbeitskreis Lernen und Helfen in Übersee (AKLHÜ)	1,335
Germany	Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH (German Society for International Cooperation)	3,340
Germany	UNDP (UNV)	3,340
Hungary	Hungarian Volunteer Sending Foundation (HVSF) Accrued in Balance Sheet	130
Ireland	Comhlámh	130
Japan	Japan International Cooperation Agency (JICA/JOCV)	3,340
Korea	Korea International Cooperation Agency (KOICA)	3,340
New Zealand	Volunteer Service Abroad (VSA)	1,335
Norway	FK Norway	3,340
Singapore	Singapore International Foundation (SIF)	1,335
Switzerland	Unité	1,335
UK	International Service	1,335
UK	Skillshare International	665
UK	VSO Federation	3,340
		41,701

Country	Organisation	Fee
Existing members - Associate:		€
Australia	Scope Global	2,540
Australia	Australian Red Cross	2,540
Uganda	UNVL	90
		<hr/> 5,170 <hr/>
New members		
US	Peace Corps	3,340
Canada	CESO SACO	1,335
US	Center for Social Development	665
UK	Raleigh International Trust	1,000
Nepal	Nepal Friendship Society	95
		<hr/> 6,435 <hr/>
Total Membership Fees		<hr/> 53,306 <hr/>

Notes to the Financial Statements

Note 2: Debtors at 31 December 2015

	€
HVSF (2015 Membership)	130
Peace Corps (2015 Outstanding)	865
Balance of Research transferred from 2014	13,838
	<hr/> 14,833 <hr/>

Note 3: Liabilities at 31 December 2015

	€
Research Fund - Accrue balance into 2016	6,141
Post 2015 Fund - Accrue balance into 2016	6,250
	<hr/> 12,392 <hr/>

Note 5 : Other Costs relate to Bad Debt write off from 2014

	€
Canada World Youth Bad Debt from 2014	2,000
TOTAL	<hr/> 2,000 <hr/>

Note 4: Gains on Foreign Exchange

Payments from the Australian and Canadian bank account have been converted into Euros at the rate prevailing on the day of the transfer of Euros to the Bendigo account. After the following transfer, the rate is updated. Closing balances on the \$ Australian accounts, \$ Canadian account and the Sterling accounts have been converted into Euros using the exchange as at the 1st and 31st of each month for 12 months and then the average taken for the calendar year.

Exchange Rate Calculation AUD to Euro		Exchange Rate Calculation CAD to Euro	
1.1.2015	0.674	1.1.2015	0.732
31.1.2015	0.687	31.1.2015	0.697
1.2.2015	0.690	1.2.2015	0.696
28.2.2015	0.698	28.2.2015	0.714
1.3.2015	0.698	1.3.2015	0.714
31.3.2015	0.707	31.3.2015	0.728
1.4.2015	0.710	1.4.2015	0.735
30.4.2015	0.722	30.4.2015	0.748
1.5.2015	0.705	1.5.2015	0.738
31.5.2015	0.696	31.5.2015	0.730
1.6.2015	0.695	1.6.2015	0.731
30.6.2015	0.685	30.6.2015	0.718
1.7.2015	0.692	1.7.2015	0.719
31.7.2015	0.668	31.7.2015	0.704
1.8.2015	0.665	1.8.2015	0.696
31.8.2015	0.641	31.8.2015	0.677
1.9.2015	0.634	1.9.2015	0.675
30.9.2015	0.622	30.9.2015	0.662
1.10.2015	0.628	1.10.2015	0.670
31.10.2015	0.648	31.10.2015	0.694
1.11.2015	0.649	1.11.2015	0.695
30.11.2015	0.679	30.11.2015	0.706
1.12.2015	0.685	1.12.2015	0.710
31.12.2015	0.667	31.12.2015	0.660
Average 2015	0.677	Average 2015	0.706



Koperativa LO'UD member Regina Lopes with tais weaving (traditional cloth of East Timor). LO'UD's mission is to improve the lives of women and their families; maintain cultural practices and strengthen the socio-economic base of communities in Los Palos, Timor-Leste.